2010

### CERTIFICATE

To the Clerk of Miami County, State of Kansas We, the undersigned, officers of

City of Louisburg certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
- (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

		L	20	10 Adopted Budget	
				Amount of 2009	County
		Page		Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limit for	or 2010	2			· · · · · · · · · · · · · · · · · · ·
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		1 5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	2,778,300	692,586	
Debt Service	10-113	8	2,020,736	494,311	
			· · · · · · · · · · · · · · · · · · ·		
	<del>                                     </del>	1			
	1				
	<u>†                                      </u>		-		
		1 1			
		1 1			
	1				
Special Streets	· · · · · · · · · · · · · · · · · · ·	9	2,240,000		
Stormwater Management		9	100,000		
L/Y Park Contributions		10	30,000		
L/Y Park Lighting		10	15,000		
Louisburg Cemetery		11	80,000		
Fox Hall		11	20,000		
Cops for Kids		12	15,000		
Excise Tax		12	100,000		
State Revolving Loan		13	60,007		
Water Utility Surplus		13			
A custic Conton		14	212 303		
Aquatic Center Gas Operating		15	516,392 1,641,405		
Water Operating		16	1,305,000		
Wastewater Operating		17	866,165		
Non-Budgeted Funds-A		18	500,105		
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		+			
The same of the sa		++			
Totals		x	11,788,005	1,186,897	
Budget Summary		20	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Reba	te	+			
Is an Ordinance required to be pas		nd attache	d to the budget?	No	
<u> </u>		(	County Clerk's Use Only		

ion-Budgeted Funds-A		18			l l
Ion-Budgeted Funds-B		19			
Ion-Budgeted Funds-C					
otals		x	11,788,005	1,186,897	
Budget Summary		20	11,766,003	1,100,077	
leighborhood Revitalization Reba	nte				
s an Ordinance required to be pas	ssed, published, an	d attach	ed to the budget?	No	<b>i</b>
			County Clerk's Use Only	_	
tate Use Only	٦		November 1st Total Assessed Valuation		
leceived			Assessed Valuation	Λ.	
eviewed by	Assisted by:			Deve	e Wand
ollow-up: YesNo				- 0-0	1/2
attest:	Address:			Markey	May me
, , , , , , , , , , , , , , , , , , ,	2009			100	
County Clerk	<del></del>		(	Governin	g Body
				Page No. 1	

	Computation to Determine Limit for 2010	AI	nount of Levy
		\$	1,103,896
	2. Debt Service Levy in 2009 Budget	\$	371,738
3	Tax Levy Excluding Debt Service	\$	732,158
	2009 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2009: + 425,124		
5	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 728,090		
	5b. Personal Property 2008 - 917,803		
	5c. Increase in Personal Property (5a minus 5b) + 0		
4	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009  6a. Real Estate + 0		
	v		
	v		
	CI TarlAliment (C. CC CI 1C)		
	ed. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009 82,826		
8.	1 otal valuation Adjustment (Sum of 4, 3c, od &/) 507,950		
9.	Total Estimated Valuation July 1,2009 41,253,961		
10	Total Valuation less Valuation Adinaton (Out)		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 40,746,011		
11.	Factor for Increase (8 divided by 10)		
12.	Amount of Increase (11 times 3) +	\$	9,127
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	741,285
14.	Debt Service in this 2010 Budget		533,793
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,275,078

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

<b>Budgeted Fund</b>	Budget Tax Levy Amt		Allocation fo	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	732,158	76,975	837	595	0
Bond & Interest	371,738	39,082	425	302	0
					· · · · · · · · · · · · · · · · · · ·
TOTAL	1,103,896	116,057	1,262	897	0

County Treas Motor Vehicle Estimate	116,057			
County Treasurers Recreational Vehicle E	stimate	1,262		
County Treasurers 16/20M Vehicle Estima	ate		897	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.10513			
Recreational Ve	ehicle Factor	0.00114		
	16/20M Vehicle Facto	r	0.00081	
	Slie	der Factor		0.00000

2010

### Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Water Operating	Bond & Interest	408,901	407,531	411,248	10-113
Gas Operating	Bond & Interest	81,962	79,585	81,405	10-113
Aquatic Center	Bond & Interest	269,469	288,770	296,392	10-113
Wastewater Operating	Bond & Interest	118,581	147,042	151,683	10-113
Deferred Bond Payment	Bond & Interest	18,633	64,326	86,325	10-113
Wastewater Operating	State Revolving Fund	59,228	29,867	59,482	59,482 Bond Requirement
Gas Operating	General	1	15,000	10,000	12-825d
Water Operating	General	_	15,000	10,000	12-825d
Gas Operating	Gas Capital Impr.	1	000'09	50,000	12-1,118
Water Operating	Water Capital Impr.	1	50,000	50,000	12-1,118
Wastewater Operating	Wastewater Capital Impr.	ı	100,000	50,000	12-1,118
General	Special Streets	700,000	800,000	450,000	065-89
Water Operating	PUA Bond Reserve	900'09	000,09	900'09	Bond Requirement
Water Operating	Water Utility Surplus	1,374,639	300,000	100,000	00,000 Bond Requirement
	Totals	3,091,413	2,447,121	1,866,535	
	Adjustments				
	Adjusted Totals	3,091,413	2,447,121	1,866,535	

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2010

City of Louisburg

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	1		Amo	Amount Due	Amo	Amount Due
	of	Jo	Rate	Amonut	Outstanding	Dat	Date Due	20	2009	77	2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						1					
01 Public Works & G.O.	10/1//	91/1/6	4.80	925,000	610,000	3/1 9/1	9/1	28,630	65,000	25,770	70,000
03A Combined G.O.	5/1/03	9/1/15	3.11	7,085,000	3,669,935		1/6	120,700	740,000	99,240	780,000
03B Combined G.O.	12/15/03	61/1/6	3.90	1,200,000	950,000		1/6	36,970	75,000	34,345	75,000
06A Combined G.O.	1/15/06	9/1/56	4.50	3,590,000	3,440,000	3/1 9/1	9/1	145,143	130,000	139,293	135,000
06B Combined G.O.	11/1/06	9/1/22	4.10	2,990,000	2,910,000	3/1 9/1	1/6	116,960	185,000	108,635	195,000
08A Combined G.O.	11/1/08	11/1/18	4.50	1,600,000	1,600,000	3/1 9/1	9/1	000,09	140,000	58,453	140,000
4 O U					313 025			207 903	335 000	766 437	000 300
Total G.O. Bonds					13,17,733			300,403	1,555,000	403,/30	000,5%5,1
Revenue Bonds.											
4					•				Š	c	
I otal Kevenue Bonds					0			a	a	0	0
Other:	0,10	0.7.1.0	,	41,7770		.70	.,0		0.0	200	
State Revolving Fund	16/1/6	3/1/17	4.21	/ 10,000	797,017	3/1 3/1	3/1 3/1	6,145	21,210	0,093	53,389
Total Other					218,287			8,143	51,210	6,093	53,389
Total Indeltseduses 8/06/47	.07				13,398,222 Page No	ge No. 5		516,546	1,386,210	471,829	1,448,389

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Item Purchased	Contract	Contract (Months)	Rate %	Financed (Beginning Princinal)	Balance On Jan 1 2009	Due 2009	Due
				(id			0107
NONE							
Totals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Current   2008   2009   2010     Unencumbered Cash Balance Jan   2,503,551   2,337,817   934,     Ad Valorem Tax   779,282   732,158   XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	- I	2,129,348	2,009,878	1,151,319 2,085,714
Current   Year Isstimate   2008   2009   2010   2010   2008   2009   2010   2	Total Descints			
Current Year Isstimate   2008   2009   2010     Unencumbered Cash Balance Jan   2,503,551   2,357,817   934.     Ad Valorem Tax   779,282   732,158   XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				no
Current   2008   2009   2010			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Common		202,348	210.000	100,000
Ceneral   2008   2009   2010				
Content   Cont				
Commonstrate   Comm				
Common				
Common				
Common				
Commonstrate   Comm		0	15,000	10,000
Content   Cont				10,000
Current Year Estimate   2008   2009   2010				
Current Pear Estimate   Curr		10,059	30,000	30,000
Common				10,000
Current Year Actual   2008   2009   2010				(
Conceral   2008   2009   2010				3,900
Conceral   2008   2010   201				80,000
Current Year Estimate   Post of Young Text				15,000
Concerned   2008   2009   2010				40,000
Concerned   2008   2009   2010				
Content   Cont				6,00
Current Year Estimate   2008   2009   2010				50,00
Conceral   Current Year Estimate   Current Year Estimate   2008   2009   2010				
Conceral   2008   2009   2010				
Current Year Actual   Current Year Estimate   2008   2009   2010				<del></del>
Current Year Estimate   2008   2009   2010	<b>1</b>			
Current Year Estimate   Current Year Estimate   Troposed Budget Y   2008   2009   2010				
Current Year Estimate   2008   2009   2010		14,817	10,528	14,36
Current Year Estimate   2008   2009   2010				
Current Year Estimate   2008   2009   2010				
Current Year Estimate   2008   2009   2010	• •	0	0	
General         2008         2009         2010           Unencumbered Cash Balance Jan 1         2,503,551         2,357,817         934,           Receipts:         3,257,817         934,           Ad Valorem Tax         779,282         732,158         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Current Year Estimate   Troposed Budget Y   2008   2009   2010				
Current Year Estimate   Troposed Budget Y		899	673	59
General   2008   2009   2010		1,423	902	83
Current Year Estimate   Troposed Budget Y		98,590	87,227	76,97
General   2008   2009   2010	•	24,882		
General         2008         2009         2010           Unencumbered Cash Balance Jan 1         2,503,551         2,357,817         934,           Receipts:		779,282	732,158	xxxxxxxxxxxxxxxx
General         2008         2009         2010           Unencumbered Cash Balance Jan 1         2 503 551         2 357 817         934				
General 2008 2000 2010				934,3
				1
Adopted Budget   Prior Vear Actual   Current Vear Estimate   Proposed Budget V		Prior Year Actual	Current Year Estimate	Proposed Budget Ye

### FUND PAGE - GENERAL

General	Prior Year Actual 2008	Current Year Estimat 2009	e Proposed Budget Ye 2010
Resources Available:	4,632,899		
Expenditures:		1,507,09	3
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
	0		
Sub-rotal detail page (Note should agree with detail)	0		
General	333,006	565,000	<u> </u>
Public Safety	676,121	740,000	
Planning & Zoning	116,275	135,000	
Parks & Recreation	140,183		<del> </del>
Public Works	165,372	160,000	
Special Events	105,372	350,000 7,300	
Municipal Court	39,023		
Building Inspections	105,102	56,000	
Civic Center/Public Buildings	0	130,000	
	- V	490,000	300,000
RANSFERS TO: Special Streets	700000		
	700,000	800,000	450,000
Sighborhood David Lovin D			
eighborhood Revitalization Rebate			
oes miscellaneous exceed 10% of Total Expenditures			
tal Expenditures	2,275,082	3,433,300	2,778,300
encumbered Cash Balance Dec 31	2,357,817		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 3,468,000	3,433,300	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u> T	ot Exp/Non-Appr Bal	2,778,300
Possible Cash Violation for 2008: No	•	Tax Required	692,586
	ا ام	Comp Rate: 0.00%	092,380
		2009 Ad Valorem Tax	

### FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual		Proposed Budget Year
Unencumbered Cash Balance Jan 1	2008	2009	2010
	308,02:	69,785	51,439
Receipts: Ad Valorem Tax		<u> </u>	
Delinquent Tax	223,435	<del></del>	
Motor Vehicle Tax	4,01:	<del></del>	<del> </del>
Recreational Vehicle Tax	13,792	<del></del>	100
16/20M Vehicle Tax	184		<del></del>
Slider	(		
MV Rental Excise Tax	(		<del>                                     </del>
Special Assessments	(	<del>                                     </del>	1.00 1.01
Special Assessments	242,772	492,475	458,124
TRANSFERS FROM:		ļ	
Wastewater Operating			151 (02
Aquatic Center	118,580	· · · · · · · · · · · · · · · · · · ·	20120
Gas Operating	269,470		
Water Operating	81,962		
Deferred Bond Payment	408,901	<del>                                     </del>	
Deterred Bond Payment	18,633	64,326	86,325
In Lieu of Tax (IRB)		<del> </del>	
Interest on Idle Funds		<u> </u>	10.000
Miscellaneous	11,105	18,818	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	1,392,849		
	1,700,874	1,966,714	1,586,425
Expenditures:			
Principal	1,050,000		
Interest Cash Basis Reserve	581,089	· · · · · · · · · · · · · · · · · · ·	
Cash Basis Reserve	(	120,000	160,000
· / / / / / / / / / / / / / / / / / / /			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,631,089	1,915,275	2,020,736
Unencumbered Cash Balance Dec 31	69,785	51,439	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 1,631,089	2,023,403	Non-Appr Bal	60,000
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	2,080,736
Possible Cash Violation for 2008: No		Tax Required	494,311
	D	el Comp Rate: 0.00%	0
		f 2009 Ad Valorem Tax	494,311

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Streets	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,262,921	909,338	686,288
Receipts:			
State of Kansas Gas Tax	106,236	106,950	109,800
County Transfers Gas	0	0	0
Federal and State Appropriations	0	1,560,000	1,560,000
TRANSFERS FROM:			
General	700,000	800,000	450,000
Interest on Idle Funds	20,585	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	826,821	2,466,950	2,119,800
Resources Available:	2,089,742	3,376,288	2,806,088
Expenditures:			
Improvements	1,180,404	1,130,000	680,000
K-68 Enhancements	0	1,560,000	1,560,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,180,404	2,690,000	2,240,000
Unencumbered Cash Balance Dec 31	909,338	686,288	566,088
2000/2000 D. 1 4	2 100 000	3 (00 000	<u> </u>

 2008/2009 Budget Authority Amount:
 2,100,000
 2,690,000

 Violation of Budget Law for 2008/2009
 No
 No

 Possible Cash Violation for 2008
 No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater Management	2008	2009	2010
Unencumbered Cash Balance Jan 1	33,107	116,933	66,933
Receipts:			
Stormwater Utility Fee	82,301	75,000	80,000
Interest on Idle Funds	1,525	Ō	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,826	75,000	80,000
Resources Available:	116,933	191,933	146,933
Expenditures:			
Operations	0	125,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		40.000	
Total Expenditures	0	125,000	
Unencumbered Cash Balance Dec 31	116,933	66,933	46,933

 2008/2009 Budget Authority Amount:
 0
 125,000

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
L/Y Park Contributions	2008	2009	2010
Unencumbered Cash Balance Jan 1	43,387	28,419	18,919
Receipts:			<u> </u>
Local Alcoholic Liquor	14,816	10,500	15,000
Donations	750	10,000	5,000
Fees In Lieu of Green Space	0	0	
Interest on Idle Funds	1,050	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,616	20,500	20,000
Resources Available:	60,003	48,919	38,919
Expenditures:			
Improvements	31,584	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,584		30,000
Unencumbered Cash Balance Dec 31	28,419	18,919	8,919

 2008/2009 Budget Authority Amount:
 50,000
 30,000

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2008	2009	2010
6,836	11,412	10,412
12,452	10,000	10,000
0	4,000	2,000
111		
12,563	14,000	12,000
19,399	25,412	22,412
7,987	15,000	15,000
		15,000
	10,412	7,412
	2008 6,836 12,452 0 1111 12,563 19,399	2008 2009 6,836 11,412 12,452 10,000 0 4,000  1111  111  12,563 14,000 19,399 25,412 7,987 15,000 11,412 10,412

 2008/2009 Budget Authority Amount:
 16,000
 15,000

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

2010

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Louisburg Cemetery	2008	2009	2010
Unencumbered Cash Balance Jan 1	108,007	109,881	82,881
Receipts:	711,111,11		
Charges for Services	27,901	30,000	30,000
Donations & Bequests	2,130	10,000	10,000
Interest on Idle Funds	3,696	3,000	1,000
Miscellaneous	,	-,	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,727	43,000	41,000
Resources Available:	141,734	152,881	123,881
Expenditures:		·····	
Services/Operations	31,853	70,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,853	70,000	80,000
Unencumbered Cash Balance Dec 31	109,881	82,881	43,881

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 63,000 <u>No</u> 70,000 <u>No</u>

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fox Hall	2008	2009	2010
Unencumbered Cash Balance Jan 1	23,947	24,564	15,964
Receipts:			
Rent	4,696	9,000	9,000
Donations	305	2,000	2,000
Interest on Idle Funds	491	400	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,492	11,400	11,000
Resources Available:	29,439	35,964	26,964
Expenditures:			
Operations	4,875	20,000	20,000
Miscellaneous			7
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,875	20,000	20,000
Unencumbered Cash Balance Dec 31	24,564	15,964	6,964
2008/2009 Budget Authority Amount:	21,000	20,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

No

20,000 <u>No</u>

Possible Cash Violation for 2008:

No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Cops for Kids	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,485	5,707	5,85
Receipts:			
Drug Tax Proceeds	108	0	
Donations	7,108	15,000	10,000
Interest on Idle Funds	0	150	5/
Miscellaneous	V	130	50
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,216	15,150	10,050
Resources Available:	14,701	20,857	15,907
Expenditures:	, , ,	20,00	13,507
Public Safety Programs	8,994	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,994	15,000	15,000
Unencumbered Cash Balance Dec 31	5,707	5,857	907
2008/2009 Budget Authority Amount:	19,000	15,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

19,000 No <u>No</u>

No

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Excise Tax	2008	2009	2010
Unencumbered Cash Balance Jan 1	180,485	195,104	208,104
Receipts:			,
Excise Tax Revenues	11,983	110,000	50,000
Interest on Idle Funds	4,491	3,000	1,000
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,474	113,000	51,000
Resources Available:	196,959		259,104
Expenditures:			20,10
Capital Outlay	1,855	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,855	100,000	100,000
Unencumbered Cash Balance Dec 31	195,104	208,104	159,104
2008/2009 Budget Authority Amount:	320,000	100,000	
Violation of Budget Law for 2009/2000.	2.7		

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> No No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
State Revolving Loan	2008	2009	2010
Unencumbered Cash Balance Jan 1	56,402	57,170	58,170
Receipts:			
TRANSFERS FROM:			
Wastewater Operating	59,228	59,867	59,482
Interest on Idle Funds	1,406	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,634	60,867	59,982
Resources Available:	117,036	118,037	118,152
Expenditures:			
Principal	49,120	51,210	53,389
Interest	10,108	8,142	6,093
Service Fee	638	515	525
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures Unencumbered Cash Balance Dec 31	59,866	59,867	60,007
2008/2000 Budget Authority Amount	57,170	58,170	58,145

 2008/2009 Budget Authority Amount:
 62,228
 59,867

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008.
 No

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility Surplus	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	1,402,640	
Receipts:		-,,	-,,,,,,,,
TRANSFERS FROM:			
Water Operating	1,374,639	300,000	100,000
Interest on Idle Funds	28,001	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,402,640	300,000	100,000
Resources Available:	1,402,640	1,702,640	1,802,640
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,402,640	1,702,640	1,802,640

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Aquatic Center	2008	2009	2010
Unencumbered Cash Balance Jan 1	152,981	117,058	66,288
Receipts:			
Sales Tax	317,531	350,000	350,000
Admissions & Season Passes	74,845	80,000	70,000
Concessions	19,830		18,000
Pool Rentals	2,165	2,000	2,000
Swim Lessons	7,800	10,000	10,000
Misc. Income	1,100	3,000	1,000
Interest on Idle Funds	4,510	3,000	2,000
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	427,781	468,000	453,000
Resources Available:	580,762	585,058	519,288
Expenditures:			017,200
Culture & Recreation/Operations	194,235	230,000	220,000
TRANSFERS TO:			
Bond & Interest	269,469	288,770	296,392
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	463,704	518,770	516,392
Unencumbered Cash Balance Dec 31	117,058	66,288	2,896

2008 Budget Authority Limited Amount:

529,470

518,770 <u>No</u>

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

No No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current real Estimate	
Gas Operating	2008	2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	229,308	455,099	238,514
Receipts:	227,300	133,077	230,31
Consumer Sales	1,677,914	1,700,000	1,500,000
Connect Fees	2,994	10,000	5,000
	-,,,,	10,000	3,000
	5 100	10.000	
Interest on Idle Funds	7,309	10,000	3,000
Miscellaneous	0	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts Resources Available:	1,688,217	1,723,000	1,511,000
	1,917,525	2,178,099	1,749,514
Expenditures			
Administration	221,859	360,000	250,000
Distribution	1,158,605	1,375,000	1,200,000
Capital Outlay	0	50,000	50,000
TRANSFERS TO:			
Gas Capital Impr.	0	60,000	50,000
Bond & Interest	81,962	79,585	81,405
General	0	15,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,462,426	1,939,585	1,641,405
Unencumbered Cash Balance Dec 31 2008 Budget Authority Limited Amount:	455,099 1.501.962	238,514	108,109

2008 Budget Authority Limited Amount: 1,501,962 1,939,585
Violation of Budget Law for 2008: No No

Possible Cash Violation for 2008: No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Water Operating	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,397,392	1	
Receipts:	1,371,372		
Consumer Sales	953,767	1,450,531	1,200,000
Connect Fees	48,877	217,000	
Connect rees	40,677	217,000	100,000
Interest on Idle Funds	4,171	0	-
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,006,815	1,672,531	1,305,000
Resources Available:	2,404,207	1,672,531	1,305,000
Expenditures:			
Administration	256,713	250,000	303,752
Production	208,463	155,000	60,000
Distribution	80,125	245,000	200,000
Capital Outlay	6,366	150,000	100,000
Rebates	9,000	40,000	10,000
TRANSFERS TO:			
Water Capital Improvements	0	50,000	50,000
Bond & Interest	408,901	407,531	411,248
General	0	15,000	10,000
Water Utility Surplus	1,374,639	300,000	100,000
PUA Bond Reserve	60,000	60,000	60,000
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,404,207	1,672,531	1,305,000
Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount	2 968 392	0 1 672 531	0

2008/2009 Budget Authority Amount:

2,968,392

1,672,531

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

No No No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Wastewater Operating	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,364,466	1,399,982	809,073
Receipts:			
Consumer Sales	397,901	400,000	
Connect Fees	39,000	100,000	50,000
Interest on Idle Funds	32,175	1	5,000
Miscellaneous	0	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · · · ·
Total Receipts	469,076	521,000	456,000
Resources Available:	1,833,542	1,920,982	1,265,073
Expenditures:			
Operations	222,853		
Capital Outlay	29,298	1	I .
Rebates	3,600	5,000	5,000
TRANSFERS TO:			
Wastewater Capital Impr.	0	100,000	50,000
State Revolving Fund	59,867	59,867	59,482
Bond & Interest	117,942	147,042	151,683
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	433,560	1,111,909	866,165
Unencumbered Cash Balance Dec 31	1,399,982	809,073	398,908

2008/2009 Budget Authority Amount:

1,202,810

1,111,909 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: No No

No

2010

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

City of Louisburg

2,561,129 010,086 3,983,957 1,422,828 2,561,129 3,003,947 Total 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available. Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts 1,402,640 1,402,640 1,402,640 Water Utility Surplus 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 1,302,209 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts 1,581,056 1,711,887 130,831 409,678 Wastewater Cap.Impr. (3) Fund Name: Cash Balance Dec 31 Resources Available. Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Gas Capital Improvements Water Capital Improvement 779,018 735,888 919,161 18,601 61731 (2) Fund Name: Cash Balance Dec 31 Resources Available Cash Balance Jan 1 Total Expenditures Total Receipts Expenditures Receipts: 58,888 12,923 191,07 71,811 1,650 (1) Fund Name: Cash Balance Dec 31 Cash Balance Jan 1 Resources Available: Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

\*\*Note: These two block figures should agree.

\*

2010

(Only the actual budget year for 2008 is to be shown) NON-BUDGETED FUNDS (B)

Non-Budgeted Funds-B

City of Louisburg

		<u> </u>	Γ	]						_	1					[	*	*
		Total	1,179,273				-		127,996	1,307,269						516,065	791,204	
	/ Facilty		439,400						0	439,400						439,400	0	
(5) Fund Name:	Public Safety Facilty	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
	strict		298,037						32,000	330,037						58,032	272,005	
(4) Fund Name:	Benefit District	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
	Payment		161,836						35,908	197,744						18,633	111,671	
(3) Fund Name:	Deferred Bond Payment	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
	d Reserve		0						880,09	880'09						0	880'09	
(2) Fund Name:	MDC PUA Bond Reserve	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	Reserve		280,000						0	280,000						0	280,000	
(1) Fund Name:	Wt/Sw Bond Reserve	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

2010

The governing body of City of Louisburg

will meet on the 17th day of August, 2009 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

:	Prior Year Actua	l for 2008	Current Year Estim	ate for 2009	Proposed Budget for 2010					
		Actual		Actual		Amount of 2009	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *			
General	2,275,082	17.314	3,433,300	17.300	2,778,300	692,586	16.788			
Debt Service	1,631,089	8.791	1,915,275	8.784	2,020,736	494,311	11.982			
General					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Bond & Interest										
Special Highway	1,180,404		2,690,000		2,240,000					
Stormwater Management			125,000		100,000					
L/Y Park Contributions	31,584		30,000		30,000					
L/Y Park Lighting	7,987		15,000		15,000					
Louisburg Cemetery	31,853		70,000		80,000					
Fox Hall	4,875		20,000		20,000					
Cops for Kids	8,994		15,000		15,000					
Excise Tax	1,855		100,000		100,000					
State Revolving Loan	59,866		59,867		60,007					
Water Utility Surplus										
Aquatic Center	463,704		518,770		516,392					
Gas Operating	1,462,426		1,939,585		1,641,405					
Water Operating	2,404,207		1,672,531		1,305,000					
Wastewater Operating	433,560		1,111,909		866,165					
Non-Budgeted Funds-A	1,422,828		.,,,,,,,,		000,103					
Non-Budgeted Funds-B	516,065									
Non-Budgeted Funds-C										
Totals	11,936,379	26.105	13,716,237	26.084	11,788,005	1,186,897	28.770			
Less: Transfers	3,091,413		2,447,121		1,866,535					
Net Expenditure	8,844,966		11,269,116		9,921,470					
Total Tax Levied	1,055,919		1,103,896	5	·xxxxxxxxxxxxxxxxxx					
Assessed				[						
Valuation	40,448,104		42,321,130		41,253,961					
Outstanding Indebtedness,										
January 1,	2007		2008		2009					
G.O. Bonds	13,459,935		15,482,935		13,179,935					
Revenue Bonds	0	_	0	_	0					
Other	314,523	_		-						
Lease Purchase Principal	26,400		267,407	_	218,287					
Total		_	13,500	_	0					
10tai	13,800,858	_	15,763,842		13,398,222					

\*Tax rates are expressed in mills

City Official Title: Finance Director

### LOUISBURG HERALD

### AFFIDAVIT of PUBLICATION

State of Kansas, Miami County, ss

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Louisburg Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Louisburg in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week on the 5th day of August, 2009:

First publication: August 5, 2009

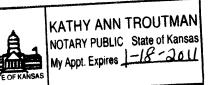
Publication fee: \$111.95

Subscribed and sworn to before me this

5th day of August, 2009.

Kathy Ann Trootman, Notary Public

My commission expires:



See attached

### \* Notice of Budget Hearing

### (Published in the Louisburg Herald, August 5, 2009)

### NOTICE OF BUDGET HEARING

The governing body of City of Louisburg

City of Louisburg
will meet on the 17th day of Angust, 2009 at 6,00 jum. at City Hall for the purpose of
hearing and answering objections of insepayers relating to the proposed use of all finels and the amount of at valorem tex.

Detailed budget information is available at City Hell and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Arnount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actes	for 2008	Current Year Estim	Proposed Budget for 2010						
		Actual		Actual		Amount of 2009	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tex Rate *	<b>Department</b>	Ad Value Tax	Tax Rate			
General	2,279,542	17.314	3,433,300	17.300	2,78,300	672.38	16.78			
Debt Service	1,631,049	8.791	1,915,275	8.784	2,920,736	494,311	11.94			
General										
Bond & Interest							<del></del>			
Special Highway	1,180,404		2,690,000		2,249,000					
Stormwater Management			125,000		100,000		<del></del>			
/Y Park Contributions	31,584		30,000	-	30,000					
L/Y Park Lighting	7,987		15,000		15,000		<del>`</del>			
Louisburg Cometary	31,853	1	76,806		36,000					
Fox Hall	4,875	1	20,380		20.000					
Cops for Kids	1,994		15,050		15,000	<u> </u>				
Excess Tax	1,855		100,000		100.000					
State Respiring Loan	59,866		59,867		68.007					
Water Utility Surplus										
		<u>-</u>		•			7			
Aquatic Center	463,704		518,770		516,392					
Gas Operating	1,462,426		1,939,385		1,641,405					
Water Operating	2,404,207		1,672,381		1,305,000					
Waday day Opending	34360		1,111,909		866.165					
VALUE OF THE A	324 321									
THE PARTY NAMED IN	34,063									
Non-Bindgisted Franks-C						<del></del>				
etala.	11,00077	26.105	13,716,237	26.084						
ess: Transfers	3,772,613	20.103		20.094	11,782,005	1,186,897	28.770			
let Expenditure	8,844,966	-	2,447,121	L	1,864,535					
Total Tax Levied	1,055,919	<u> </u>	11,209,116		7,721,170					
Assessed	1,033,319	L	1,103,896	<b>E</b>	pompomental					
/aluation	40,448,104		42,321,130	ļ	41.253.961					
Outstanding Indebtedness		_		L.						
January 1,	2007		2008		2009					
i.O. Bonds	13,459,935		15,482,935							
Levenue Bonds	13,730,333		0		13,179,935					
ther	314,523		267,407	_	218,287					
case Purchase Principal	240		13,500	_	0					
Total	7,000	_	15,763,842							
		_	13,703,642	_	13,390,222					

Total

Tax rates are expressed in mills

City Ometal Title:

Finance Direct